

**CITY OF LAKE BUTLER
PRELIMINARY BUDGET HEARING
SEPTEMBER 9, 2013**

ITEM 1. CALL TO ORDER

Mayor Norman called the hearing to order at 5:21pm and announced that the proposed millage rate of 2.2599 mills rate is the prior year rate for 2013. Thus, there are no increases in taxes for 2013-14.

Present: Norman, Beasley, Sirmones, Jenkins, Stalvey
City Manager Mecusker, City Attorney Maines

ITEM 2. OVERVIEW OF TRIM

Mecusker advised the commission of the available millage rates. He advised that this is the third year of 2.2599 millage rate.

ITEM 3. PUBLIC INPUT ON MILLAGE RATE

None

ITEM 4. OVERVIEW OF PROPOSED 2013-14 BUDGET

Mecusker stated that there is a surplus in every category. Mecusker briefly discussed areas of submission. He briefly discussed: three (3) percent raise for employees, millage rate of 2.2599, the Commission forfeiting their raise to employees, allocating contingencies for Lakeside Park renovations and the Commission chambers renovations.

ITEM 5. PUBLIC INPUT ON BUDGET

None.

ITEM 6. MOTION: TO ADOPT TENTATIVE MILLAGE RATE OF 2.2599 MILLS FOR THE 2013-14 FISCAL YEAR

Motion to adopt tentative millage rate of 2.2599 mills for the 2013-14 fiscal year made by Stalvey. Second by Beasley and carried unanimously.

ITEM 7. MOTION: TO ADOPT TENTATIVE BUDGET FOR THE 2013-14 FISCAL YEAR

Motion to adopt the tentative budget for the 2013-14 fiscal year made by Sirmones. Second by Stalvey and carried unanimously.

ITEM 8. CLOSE PUBLIC HEARING AND ANNOUCE:

Norman stated that the final budget hearing will be held on Tuesday, September 23, 2013 at 5:15pm at the Lake Butler City Hall, 200 SW 1st St. Lake Butler, FL.

Motion made by Beasley to close hearing at 5:26 pm. Second by Sirmones and carried unanimous.

Respectfully Submitted,

Dave C. Mecusker, City Manager

Approved by the Lake Butler City Commission on October 14, 2013.

By: _____ Attest: _____
Jimmy Beasley, Acting Mayor Dave C. Mecusker, City Clerk